# Green City R-I School District

# Five-Year Comprehensive School Improvement Plan 2023-2028

Approved September 13, 2023 Updated September 2024 Updated July 2025

**Building Foundations for Successful Lives** 

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# **Description of the Planning Process**

The administration attended several meetings hosted by the Department of Elementary and Secondary Education (DESE) in preparation for the process of developing the Comprehensive School Improvement Plan. During the spring of 1996, Green City R-1 participated in a Goals 2000 program that assisted our district in the development of a school improvement plan. The initial plan was drafted and completed in June of 1996. This document is the result of further planning and revisions to the original document in an effort to maintain a continuous cycle of school improvement.

The CSIP planning team is comprised of a cross section of the community, which represented teachers, board members, administrators, patrons, business representatives, parents, and students.

To keep this document a working tool for the district, the administration began the CSIP revision during the fall of 2022. A planning meeting was held with teachers, parents, students and the board of education being invited to participate.

The following is a list of the individuals currently on the District's CSIP Planning Team. Additional individuals were invited to be a part of the team. Multiple parents were invited, but declined to attend.

**CSIP Planning Team** 

Name	Role	Date of Membership	Notes
Tennille Banner	Superintendent	07/2022	
Dallas Halley	Principal	08/2023	
Alice Heidenwith	Principal	08/2023	
Jamie Halley	Staff Member	07/2022	Switched Roles
Jamie Tipton	Principal & Parent	07/2022-7/2023	Left District
Kellen Hatcher	BOE Member & Parent	07/2022	
JT Thomas	BOE Member & Parent	07/2022	
Brody Lunsford	Student	07/2022-7/2023	Graduated
Pam Carte	Community Member	07/2022	
Teresa Dolan	Staff Member	07/2022	
Wendy Eberhardt	Staff Member	07/2022	
Amber Liebhart	Staff Member	07/2022	
Tammy Jacques	Staff Member	07/2022	
Megan Lunsford	Staff Member & Parent	07/2022	

#### **Review of the Plan & Process for Review**

Members of the committee will be updated annually. The CSIP planning team will meet annually and more often if needed to review and revise the plan. Quarterly updates will be sent out to all committee members.

Once adopted, the plan will be reviewed quarterly by the Green City R-1 Board of Education. These reviews will consist of a written "snapshot" of work that has been completed since the last review. The reviews will happen at the February, May, August, and November board meetings.

In September of each year the Board of Education will review the entire CSIP discussing points of progress and reviewing items that have been completed. Feedback will be gathered regarding additional items the committee should consider for addition to the CSIP. This timing will allow for the alignment of approving changes needed for the implementation of upcoming goals/action steps for the next fiscal year.

The CSIP will be posted to the school website. A one-page snapshot of the goals will be shared with families and community each school year via district social media. Updates related to the progress of the goals will be shared with the community via the CSIP webpage and social media as appropriate.

### **District/LEA Plans**

All district plans will work in tandem. Additional district and building plans with interwoven goals are listed below. The plans are specifically referenced with the goals they support.

- Assessment Plan
- Career Ladder Plan
- ESEA Plan
- Literacy Plan
- Local Compliance Plan for Special Education
- Parents as Teachers Plan
- Professional Development Plan

#### Mission

"Building Foundations for Successful Lives."

#### Vision

The Green City R-I administration, faculty, staff, students and community members will partner to provide academic excellence for all students by delivering a challenging instructional curriculum to foster the growth of positive citizenship in a safe and supportive environment.

The following statements are intended to provide the standards that Green City R-I should strive to achieve and maintain to become an exemplary school. These standards should serve as both the blueprint for our improvement efforts and the benchmarks by which we will evaluate our progress.

#### Curriculum

- Make data-driven decisions to improve individual student instruction
- Use evolving, proven curriculum to maximize student learning
- Align curriculum with state and local standards to best prepare students for postsecondary endeavors
- Involve students in personal, academic goal setting

#### Climate

- Take pride in and responsibility for our school and community
- Celebrate achievements and accomplishments
- Develop a safe and supportive environment of mutual respect and tolerance
- Encourage positive attitudes and relationships
- Collaborate to provide the best learning environment

#### **Academic Excellence**

- Communicate student academic performance to students and their parents
- Collaborate with peers and field experts to achieve academic excellence
- Use innovative technology to promote high achievement
- Promote intellectual curiosity, creative thinking, and problem-solving
- Challenge students to strive for their full potential

# Citizenship

- Encourage and model positive character
- Promote extra-curricular and co-curricular involvement
- Promote and model school and community service

# **Needs Assessments**

A district wide climate and culture survey will be completed annually. This information will be used to assess any items currently in the CSIP plan and provide focus for any updates and/or revisions needed for the plan.

# **Climate/Culture Survey**

In October of 2022 and Winter of 2025, Green City R-1 sent out a climate and culture survey to students grades 3-12, all families, and to staff. Results of the survey can be found below.

**Elementary Student Survey (Grades 3-5)** 

	2022	2025
	40 respondents	52 respondents
Respondents report they do not or only sometimes ask for help from their teachers when they need it.	49%	33%
Respondents report they do not or only sometimes actively take part in class.	33%	51%
Students report teachers do not or only sometimes notice if a student is having trouble learning something.	51%	46%
Students report they are unable or only sometimes able to work well in groups with people who differ from them.	40%	29%
Students report they do or only sometimes believe they are treated fairly at school.	33%	29%
Students report that students are bullied or sometimes bullied at school.	34%	62%
Student reported their school is not or sometimes not clean.	40%	19%
Students report they do not or sometimes do not get along well with others.	45%	33%
Students report they sometimes or do not know how to get along with others if they disagree with them.	36%	31%
Students report they do not or sometimes do not feel socially accepted.	24%	31%
Students report they do not or sometimes do not know how to help solve problems among friends in a positive way.	35%	18%

Students report they do not or sometimes do not know how to disagree without starting a fight or an argument.	40%	35%
Students report they are not or sometimes not good at solving conflicts with others.	47%	33%

# **High School Student Survey (Grades 6-12)**

	2022	2025
	80 respondents	116 respondents
Students reported they do not believe teacher believe all students can do challenging school work.	31%	21%
Students report their teachers and administrators do not value their opinion.	32%	40%
Students reported they did not like going to this school.	30%	35%
Students reported they do not believe they are treated fairly at the school.	29%	23%
Students report they are often bullied at school.	50%	38%
Students report they do not believe discipline is handled fairly.	35%	49%
Students report they do not believe the school is clean.	35%	25%
Students report they do not believe the school system assures student voices are heard and respected.	33%	32%
Students reported the would attend a different school if they could.	39%	50%

# **Family Survey**

	2022 55 Respondents	2025 58 Respondents
Families reports their child has been teased or bullied this school year.	26%	40%
Families report they do not receive information about the educational services available to their child.	22%	16%
Families report they are not asked for input about school decisions.	29%	33%
Families report they do not believe the school prioritizes closing achievement gaps among students.	23%	22%
Families report they do not feel that all children are treated the same regardless of their background.	39%	33%
Families report they do not feel the school handles discipline fairly.	21%	36%

# **Certified Staff Survey**

	2022 22 Respondents	2025 23 Respondents
Certificated staff do not believe there is open channels of communication among students, staff, and administrators.	23%	9%
Certificated staff do not believe staff help formulate school-wide decisions and policies.	27%	9%
Certificated staff do not believe educators work in collaborative teams to develop curriculum and/or design lessons.	29%	15%
Certificated Staff do not believe there are school-wide practices to foster self-care and wellbeing among staff.	23%	33%
Certificated staff believe bullying via electronic means or devices is a problem at this school.	24%	24%
Certificated staff believes bullying is a problem at this school.	24%	25%

Certificated Staff do not believe there is a school plan	29%	4%
to handle emergencies that addresses the mental		
health needs of students and staff in crisis.		

### **Public Discussion Data**

Throughout the 22-23 school year multiple community surveys were sent regarding a four-day school week. Collected with those surveys and through the community meetings, as well as feedback received during the CSIP planning process was anecdotal information related to overall needs of the school district. Below is a list of common themes heard throughout the conversations.

- Hiring and retaining quality school personnel is crucial to the success of students.
  - Recruiting students to enter the field of education and return to our community will assist with recruitment and retention.
  - o Finding ways to support our current staff will assist with retention efforts.
- High-quality instruction is crucial to our students.
  - o Providing hands-on training is of particular importance to the community.
  - o Providing life skills is an important component for all high school graduates.
- Providing students with opportunities to learn about a variety of post-high school opportunities is important.
  - Sharing career opportunities to entice individuals to remain in our community is important.
  - o Expanding the exploration of post-secondary options for all students is a priority.

#### **Review of Academic Data**

The process for review of academic data is completed in a variety of ways throughout each school year.

#### MAP Data

- Individual scores are shared with students and families within 2 weeks of the data being received.
- Classroom specific data is shared with the relevant staff when results are received.
- All (non-identifiable) student and class specific data is shared with the board during a regularly scheduled board meeting, typically in November.

#### Classroom Data

- Student specific grades are shared with parents throughout the school year via the parent portal with parent-teacher conferences being held in the fall.
- High school data related to the number of students receiving a D or F is shared with the Board of Education at mid-quarter, end of quarter, and end of the semester.
- STAR Reading and Math scores for grades K-8 are shared at least quarterly to the Board of Education.

#### MAP Data for Spring 22

- Scored above the state average in ELA in grades 3, 6 and 8 and in English II (4 of the 7 tested areas); 39% of students scored advanced or proficient
- Scored above the state average in Math in grades 3, 6, 7, 8 and Algebra I (5 of the 7 areas); 51% of students scored advanced or proficient
- Scored above the state average in Science in grade 8 (1 of 3 tested areas); 33% of students scored advanced or proficient
- Scored above the state average in Social Studies in 0 of the 1 tested area; 38% of student scored advanced or proficient

# **MAP Data for Spring 23**

- Scored above the state average in ELA in grades 3 and in English II (2 of the 7 tested areas);34% of students scored advanced or proficient
- Scored above the state average in Math in grades 4, 5, 7, 8, Algebra I and Algebra II (6 of the 8 areas); 50% of students scored advanced or proficient
- Did not score above the state average in Science in any grades (0 of 3 tested areas); 27%36% scored advanced or proficient
- Did not score above the state average in Social Studies in the 1 tested area (Government); 62% of student scored advanced or proficient

#### **MAP Data for Spring 24**

- Scored above the state average in ELA in grades 3 and in English II (3 of the 7 tested areas); 43% of students scored advanced or proficient
- Scored above the state average in Math in grades 3, 6, 7, 8 and Algebra I (5 of the 7 areas); 48% of students scored advanced or proficient
- Scored above the state average in Science in grade 8 (1 of 3 tested areas); 36% scored advanced or proficient
- Scored above the state average in Social Studies in 1 of the 1 tested area (Government); 47% of student scored advanced or proficient

#### Classroom Grade Data for 22/23 School Year

- In grades 6-12
  - o 67.65% of all semester grades were A or A-
  - o 2.69% of all semester were a D+ or low (0.8% are an F)
- In grades 1-5
  - 75% of students were meeting STAR Reading Scaled Score Grade Expectations at the end of the school year.
  - o 68.18% of students were meeting STAR Math Scaled Scores Grade Expectations at the end of the school year.

#### **GOAL:**

#### TEACHER RETENTION AND RECUITMENT

- **1A**) Green City R-1 will have a 3-year teacher retention rate of 75% or higher.
- **1B**) When surveyed, Green City R-1 employees will show a 90% satisfaction rate with the school district.
- **2A)** Green City R-1 will have 2-3 applicants for every open position.
- **2B**) Green City R-1 will ensure 90% of all newly hired staff members are appropriately certified for the position for which they are hired.
- 3) Ten percent of graduating Seniors will consider a career in education or supporting career field.

#### **MSIP Standards**

- Leadership
  - L9-The local board and administration provide sufficient staffing of qualified and highly effective personnel to achieve the school system's vision mission and goals.
    - B. The school system uses professional educator standards when making decision on employing, evaluating, and retaining instructional staff and administrators.
- Effective Teaching and Learning
  - TL5-The school system implements board-adopted teacher/leaders standards to ensure effective instructional staff for each student.
    - A. The school system uses professional educator standards when making decisions on employing, evaluating, and retaining instructional staff and administrators.
- Collaborative Climate and Culture
  - CC2-The school system established a culture focused on learning, characterized by high academic and behavioral expectations for each student.
    - A. Leadership develops a systematic process for establishing and maintaining a positive learning climate.

Goal 1A: Green City R-1 will have a 3-year retention rate of 75% or higher. Goal 1B: When surveyed, Green City R-1 employees will show a 90% satisfaction rate with the school district.

Action Step	Timeline	Person Responsible	Notes & Updates
Create a staff appreciation committee that works to	Implement August 2023	Administration	
provide appreciation activiti throughout the school year.	Full Functional August 2024	PR Committee	
2. Create a recognition program for staff members.		Administration	
	Revise & update yearly	PR Committee	
3. Create a promotional campa highlighting staff members	ign Implement October 2023	Administration	
through the school year.	Revise & update yearly	PR Committee	
4. Create a staff relaxation area within the school district.	Implement Winter 2024	Administration	
	Competed by August 2025	PR Committee	
5. Add a paid position on the Extra Duty Schedule for a S Activity Coordinator	Implement July 2024	Administration	
6. Investigate funding streams increase teacher salary	to Implement January 2024	Administration  Board of Education	

# **Measurement Tools for Goal 1A & 1B**

Measures	The implementation and/or effectiveness of action steps	If goal was met
Staff Climate Culture Survey	X	X
Exit Surveys	X	
Retention Rate Annual Statistical		X
Data		
Budget Analysis	X	
Extra Duty Scale Analysis	X	

# **Budget Information**

- 1. \$10,000 has been placed in the school budget to sustain staff relation activities.
  - o Action Step 1, 2, 3, 4
- 2. The district will consider adding a staff activity coordinator to the extra duty schedule. This would be funded with through local and state funds and would cost the district approximately \$2500.
  - o Action Step 5
- **3.** Additional Budget Items need to be added for future years.
  - o Action Step 4, 5

# **Results**

#### **Retentions Rates**

FY20	86%	3	3 Year Average	
FY21	84%			
FY22	80%	FY20-22	84.4%	
FY23	71%	FY21-23	78.6%	
FY24	83%	FY22-24	78%	
FY25	92%	FY23-25	82%	
FY26				

Satisfaction Rate (# in parenthesis is number who disagree or strongly disagreed)

Question	Satisfaction 2022	Satisfaction 2025
50. I usually look forward to each working day as an educator.	91% (2 people)	100%
54. I feel like I belong at this school.	95% (1 person)	91% (2 people)
55. I am treated with respect at this school.	95% (1 person)	100%

**Goal 2A:** Green City R-1 will have 2-3 applicants for every open position. **Goal 2B:** Green City R-1 will ensure 90% of all newly hired staff members are appropriately certified for the position for which they are hired.

Objective: Promote Green City R-1 to a wide-variety of potential candidates for teaching positions.

Po	A otion Ston	Timeline	Daw	No40 J
	Action Step	1 imeline	Person	Notes and
			Responsible	Updates
1.	Create a video highlighting the	Begin	Administration	
	school district to share with	September 2023		
	potential candidates.		PR Committee	
		Completion		
		January 2024		
		Update and		
		Revise Yearly		
2.	Investigates the best ways/places	Begin September	Administration	
	to advertise for teaching	2023		
	candidates.		PR Committee	
		Completion		
		January 2025		
3.	Partner with the local S-MSTA	Begin August	Administration	
	and S-NEA groups at colleges to	2023		
	promote our school district and		PR Committee	
	potential openings.	Completion		
		August 2026	CTA/MSTA	
4.	Explore a variety of recruitment	Begin October	Administration	Did a few
	strategies.	2022	PR Committee	updates for
				Northwest Career
*Pr	ofessional Development Plan	Completion		Day (February
		August 2027		24)
		Update and		Attended
		Revise Yearly		Northwest Career
				Day and MOJOE
				teacher
				recruitment day
				(FY25)

5.	Explore ways to have business or community members "adopt" a staff member (specifically 1 <sup>st</sup> year teachers) and find ways provide financial support for classroom items or activities	Begin January 2024  Completion August 2027  Update and Revise Yearly	Administration  PR Committee  CTA/MSTA	Attempted in 23- 24 school year with limited results
	Update the materials and items that are used when attending teacher recruitment days.	Begin November 2023  Update and Revise Yearly	Administration PR Committee	Used updated materials for Northwest Career Day February 2024
	Create a promotional campaign highlighting the best things about Green City R-1.	Begin September 2023  Completion July 2027  Update and Revise Yearly	Administration PR Committee	Had staff provide statements which are posted to website. 23/24
8.	Research paid advertisement opportunities to provide job openings to a large pool of candidates.	Begin November 2023  Completion August 2024	Administration PR Committee	
9.	Explore ways to involve students in the recruitment process.	Begin November 2023  Completion June 2027  Update and Revise Yearly	Administration  PR Committee  Student Councils	Intro to Teaching class made video highlighting our school

# **Measurement Tools for Goal 2A & 2B**

Measures	The implementation and/or effectiveness of action steps	If goal was met
Analytical Data of Applications	X	X
Received		
Final products tangible items	X	
Notes of Research Process	X	

# **Budget Information**

- 1. The advertising budget will be used for teacher recruitment purposes.
  - o Action Step 1, 2, 6, 7, 8
- 2. No associated costs
  - o Action Step 3, 4, 5, 9

# **Results**

Average Applications Received

FY24	2.4
FY25	2.6
FY26	
FY27	
FY28	

Appropriately Certified

FY24	86%
	6 of 7
	All have teaching certificate
FY25	66%
	2 of 3
	All have teaching certificate

Goal 3: Ten percent of graduating Seniors will consider a career in education or supporting career field.

Objective: Provide a variety of opportunities for students to explore the possibility of teaching as a career field.

	Action Step	Timeline	Person	Notes and
			Responsible	Updates
1.	Establish a Future Teachers of America or Educators Rising Club.	Begin September 2022  Implement October 2023  Complete August 2027	Administration FTA Advisor	•
2.	Establish a Pathways to Education course to be taught at the high school level.	Begin January 2024  Implement August 2024  Update Yearly	HS Principal  Counselor	Class offered for 24-25 school year
	Offer a careers class at the Junior High level that includes a unit on educational career opportunities.	Begin March 2023 Implement August 2023	HS Principal Counselor	Offered to 7 <sup>th</sup> grade for the 23/24 school year
4.	Establish a dedicated bulletin board within the school to provide information about careers in the teaching field.	Implement October 2023	FTA Advisor MSTA	
5.	Make 1 video per year promoting our teaching staff and the career field they have chosen.	Begin September 2023 Implement March 2024	Principals	

6. Provide a college/career fair	Begin	HS Principal	
specific to jobs in the field of	February 2024	•	
education.	•	Counselor	
	Implement		
*ESEA Plan	October 2024		
*Assessment Plan			
7. Teach an "If I were an Educator"	Begin	El Principal	
unit to elementary students.	January 2024		
-	-	Counselor	
	Implement		
	March 2024		
8. Promote teaching activities	Begin	Administration	CTA participated
during American Education	November 2023		in the 23/24
Week.		FTA	school year
	Implement		
		CTA/MSTA	

Measures	The implementation and/or effectiveness of action steps	If goal was met
Final products of tangible items	X	
Senior Decision Day Plans List		X
Minutes of Club Meeting	X	
School Calendar	X	
Class Schedule	X	
Lesson Plans	X	

# **Budget Information**

- 1. The district will consider adding a FTA sponsor to the extra duty schedule. This would be funded with local and state funds and would cost the district approximately \$1000.
  - o Action Step 1
- 2. High School textbook budget and elementary textbook budget may be used to purchase necessary items for new classes.
  - o Action Step 2, 3, 7
- 3. If needed, budgetary items for supplies may need to be added for support of the FTA group.
  - o Action step 4, 5, 6
- 4. The CTA dues will be used to cover the cost of activities for National Education Week.
  - o Action step 8

# Results

Interested in pursing a career in education

mitted to be a paramage at the terminal			
FY24	18%		
	3/17		
FY25	11%		
	3/28 students		

#### **GOAL:**

#### POST HIGH SCHOOL PREPAREDNESS

- 4) Ninety percent of graduating seniors will indicate confidence in having the skills needed to be productive members of society.
- 5) Ninety-five percent of individuals identified in the graduated follow-up survey are viably employed or attending a post-secondary institution.

# **MSIP Standards**

- Effective Teaching and Learning
  - TL1-Students and identified student groups demonstrate on-track performance on multiple measures of success by meeting or exceeding the state standards and/or demonstrating significant measurable improvements.
    - H. Beginning in high school, students may demonstrate employability skills through participation in Career and Technical Student Organizations (CTSO) and/or Seal of Bi-Literacy.
- Effective Teaching and Learning
  - TL3-The school system is intentional in providing relevant, highquality career technical education and/or advanced professional students based on students' ICAPs.
    - B. The school system provides access to career-connected experiences that include solving authentic problems, working in professional environments, and engaging curriculum developed with industry professionals.
    - C. The school system implements broadly based elementary and middle school career awareness and exploration programs, which align with high school and career center curriculum.
- Collaborative Climate and Culture
  - CC3-The school system creates and maintains collaborative opportunities and relationships with school districts, business, industry, postsecondary institutions, and other entities for the benefit of students and educators.
    - A. The school system develops reciprocal partnerships with postsecondary institutions, businesses, industry, charitable organizations, non-profit organizations, cultural organizations,

and commercial entities for the benefit of students and educators.

**Goal 4**: 90% of graduating seniors will indicate confidence in having the skills needed to be productive members of society.

Objective: Expose student to a variety of life skills necessary to productive citizens.			
Action Step	Timeline	Person Responsible	Notes and Updates
Implement Junior Achievement curriculum	Obtain March of 2023	Counselor	Curriculum has been obtained by the district
	Implement January 2024		
2. Offer a Life Skills class for all students at the junior and senior	Begin planning March 2024	HS Principal	Class offered to Seniors in FY26
level	Implement	Counselor	
*Assessment Plan	August 2024		
3. Participate in the "Life" simulation every 3 years	Schedule for February 2025	HS Principal	Attended Build My Future
, ,		Counselor	
		Business Teacher	
4. Implement curriculum at all grade levels which assist students in handling disagreements and	Implement January 2024	Administration  Counselor	
conflict resolution			

Measures	The implementation and/or effectiveness of action steps	If goal was met
Final products of tangible items	X	
Counseling Lesson Plans	X	
School Calendar	X	
Senior Exit Interview/Survey		X

# **Budget Information**

- 1. High School textbook budget and elementary textbook budget may be used to purchase necessary items for new classes.
  - o Action Step 1, 2
- 2. The high school activities account will be used for assemblies.
  - o Action Step 3
- 3. No associated costs.
  - o Action Step 4

**Goal 5:** 95% of individuals identified in the graduate follow-up survey are viably employed or attending a post-secondary institution.

Objective: Students will be provided with a wide-variety of career exploration opportunities.

opportunities.	<u></u>	Г	T
Action Step	Timeline	Person	Notes and
		Responsible	Updates
1. Offer a careers class at the junior	Plan March of	HS Principal	Class is offered
high level	2023		to 7 <sup>th</sup> grade
		Counselor	during the 23/24
	Implement		and 24/25 school
	August 2023		year.
2. Create a rotating schedule of	Implement	HS Principal	Attending State
tours for college campuses;	October 2023		Technical
including tours for middle school		Counselor	College in the
and high school students			Spring 2025
_			
*Assessment Plan			
3. Establish a plan to provide	Begin	HS Principal	Attended Build
opportunities for LOCAL career	October 2025		My Future
opportunities		Counselor	
*ESEA Plan			
*Assessment Plan			
4. Provide opportunities to explore	Begin	HS Principal	
online career opportunities	January 2026		
		Counselor	
*Assessment Plan			
5. Establishing a job shadowing	Begin planning	HS Principal	Sophomores
program	October 2024		participated in
		Counselor	Oct. 2023
*ESEA Plan	Implement		
*Assessment Plan	March 2025		
6. Extend opportunities for CTSO	Begin planning	HS Principal	
organizations such as FCCLA,	October 2024	_	
DECA, etc.		HS Staff	
	Implement		
*Assessment Plan	August 2025		
7. Host a career fair at both the	Begin planning	HS Principal	
elementary and high school	February 2024		
levels	·	EL Principal	
	Host October	<u> </u>	
*ESEA Plan	2024	Counselor	
	1	1	1

8. Include Job Shadowing as a part	Begin planning	EL Principal	
of the School of Economics Unit	March 2024		
		Counselor	
*ESEA Plan	Implement		
	September 2024	Classroom	
		Teachers	

Measures	The implementation and/or effectiveness of action steps	If goal was met
DESE 5 Year Follow Up Data		X
Class Schedule	X	
School Calendar	X	X

# **Budget Information**

- 1. High School textbook budget and elementary textbook budget may be used to purchase necessary items for new classes.
  - o Action Step 1, 8
- 2. The high school activities account will be used for field trips.
  - o Action Step 2
- 3. The district will consider adding sponsors for extra-curricular activities to the extra duty schedule. This would be funded with through local and state funds and would cost the district approximately \$3500.
  - o Action Step 6, 7
- 4. No associated costs
  - o Action Step 3, 4, 5

#### **Results**

Graduate Follow-Up (Employed or attending school/training)

010000000000000000000000000000000000000	p (Zimpro) ou or accome
FY24	100%
FY25	87.5%%
	14/16 students
FY26	
FY27	
FY28	

#### **GOAL:**

# **Academic Improvement**

- **6)** Less than 20% of students in 2<sup>nd</sup> and 3<sup>rd</sup> grades will have a reading success plan.
- 7) MAP scores will be 5% above the state average in all required testing areas.

#### **MSIP Standards**

- Effective Teaching and Learning
  - o TL6-Evidence-based instructional practices are implemented to ensure the success of each student.
    - A. Students receive literacy instruction throughout all grades using a variety of evidence-based methods.
  - TL7-The school system provides a comprehensive multi-tiered system of support that addressed the academic, emotional, behavioral, social, and physical needs of each student.
    - D. The school system uses targeted student assessments and data collection to monitor, evaluate, and inform decisionmaking to identify and implement successful learning and behavioral supports.
- Alignment of Standards, Curriculum, and Assessments
  - AS2-The school system implements a comprehensive assessment system including state required and locally selected assessments.
    - C. The school system regularly reviews performance data, for all students and disaggregated by student groups, to effectively monitor student academic achievement.
    - E. Adjustments to curriculum, instruction, and intervention strategies are made based on interim, formative and summative assessment data and other student work.

**Goal 6:** Less than 20% of students in 2<sup>nd</sup> and 3<sup>rd</sup> grades will have a reading success plan.

Objective: Seventy-five percent of elementary students in grades 1-5 who are reading below grade level, will average an increase of 1.0 grade equivalency on Star Reading benchmark assessments from the beginning to the end of the academic year.

Action Step Timeline Person			Person	Notes and
	Action Step	1 iiiieiiiie		
_		TT	Responsible	Updates
1.	Administer Star Reading and Star	First thirty days	Teachers	Implemented
	Early Literacy Benchmark	and the last thirty	EL Principal	yearly
	Assessments	days of school		
	*Literacy Plan			
2.	Progress Monitor Star Reading	Monitoring will	Teachers	Implemented
	and Star Early Literacy	take place every	EL Principal	yearly
	Assessments	2-6 weeks;		
		dependent upon		
	*Literacy Plan	the level of need		
3.	Provide Tier 2 and Tier 3	After benchmark	Teachers	Implemented
	Intervention	testing	EL Principal	yearly
	*Literacy Plan			
4.	Data Team Meetings to analyze	Meet monthly to	Teachers	Implemented
	data and plan intervention	analyze	EL Principal	yearly
	-	effectiveness of	-	
	*Literacy Plan	instruction		
5.	After-school Tutoring 2 times per	Start after first	Teachers	Implemented
	week	benchmark	EL Principal	yearly
	*Literacy Plan			

Measures	The implementation and/or effectiveness of action steps	If goal was met
Star Reading and Star Early Literacy Assessment	X	X
Tutoring Logs	X	
Data Team Minutes	X	

# **Budget Information**

- 1. Annual Cost of Assessments in federal programs budget
  - a. Action Step 1, 2
- 2. Budget cost of tutoring program in federal programs budget and additional amount in local funds
  - a. Action Step 3, 5
- 3. No associated costs
  - a. Action Step 4

# **Results**

2<sup>nd</sup> & 3<sup>rd</sup> Grades students with Reading Success Plans

FY24	25%
FY25	35%
	16/45
FY26	
FY27	
FY28	

**Goal 7:** MAP Scores will be 5% above the state average in all required testing areas.

<b>Objective:</b>	Implement high-quality curriculum and provide effective instruction in all
courses	

Action Step	Person	Notes and	
	Timeline	Responsible	Updates
1. Update/finalize curriculum in	Begin September	Principal	Worked on
all subject areas.	2024		curriculum in the
		Teachers	FY25 School
	Continue in the		Year
	25-26 School		
	Year		
	Update/Revise		
	Regularly		
2. Update/Supplement course	Begin in	Principal	
materials in all required	September 2025		
testing areas.		Teachers	
3. Provide academic	Continuation	Principals	RTI time in
intervention during school	from Previous		elementary and
hours.	Academic years		Intervention at
			lunch in the high
			school
4. Provide academic	Continuation	Principals	After school
intervention before and after	from Previous		tutoring offered
school hours.	Academic Years	Teachers	
5. Analysis of IBD reports from	Begin in	Principals	
MAP data	September 2025		
		Teachers	

Measures	The implementation and/or effectiveness of action steps	If goal was met
MAP Scores		X
Curriculum	X	

# **Budget Information**

- 1. Prioritize curriculum work in the Professional Development budget.
- 2. Budget cost of updating textbooks/course supplies in the budget

# Results

FY22	Above in 8/18 areas
FY23	Above in 7/18 areas
FY24	Above in 6/20 areas
FY25	
FY26	
FY27	

# GOAL: SOCIAL-EMOTIONAL WELL-BEING

7) When surveyed, eighty percent of students will report positive feedback regarding social connectedness and self-regulation.

#### **MSIP Standards**

- Effective Teaching and Learning
  - o TL4- The school system prepares students through the development of essential intrapersonal and interpersonal skills.
    - C. The school system ensures that social-emotional skills aligned with the Missouri Early Learning Standards, the Missouri Learning Standards and the Missouri Comprehensive School Counseling Program are integrated into the teaching process.
  - TL7- The school system provides a comprehensive multi-tiered system of support that addressed the academic, emotional, behavioral, social, and physical needs of each student
    - F. the school system implements methodologies to support social-emotional learning, culturally responsive teaching, and trauma-informed practices based on student need.
  - TL10-The school system provides school counseling services to support the career, academic, and social/emotional development of all students.
    - D. Each student has equitable access to responsive services and resources to assist them in addressing issues and concerns that may affect their academic, career, and social-emotional needs.

**Goal 8:** When surveyed, eighty percent of students will report positive feedback regarding social connectedness and self-regulation.

Objective: Provide explicit instruction and opportunities for practice of self-regulation skills while promoting an inclusive environment for students.

	Action Step	Timeline	Person	Notes and
	retion step		Responsible	Updates
1.	PK-5 <sup>th</sup> grade students will participate in a unit in Counseling that will teach a variety of calm-down strategies	Implement January 2024  Update and revise curriculum regularly	Elementary Principal Counselor	Happening regularly
2.	Implement a "peer helpers" program in which students are trained to assist fellow students who are having difficulties with social connectedness and self-regulation.	Investigate throughout the 25-26 school year  Implement July of 2026	Principals  Counselors  Student Council Sponsors	
3.	Celebrate Mental Health Awareness week with a variety of activities. This will be a student-led event.	Implement October of 2025	Principals  Counselor  Student Council Sponsors	
4.	Update signage throughout the building emphasizing positive mental health strategies.	Implement June 2025  Complete July 2027	Principals  Custodial Staff	
5.	6 <sup>th</sup> -12 <sup>th</sup> grade students will participate in monthly lesson during flex time in which students are explicitly taught self-regulation strategies and ways to handle difficult situations.	Begin March 2026  Implement August 2026  Update and revise curriculum regularly	High School Principal Counselor Teachers	

6.	Implement a monthly "mix-up"	Begin January	Principals	
	day in which students are	2026		
	strategically placed with people		Classroom	
	"outside their circle" during the	Assess for	Teachers	
	lunch period.	complete/regular		
		implementation	Counselor	
		by January 2027		

Measures	The implementation and/or effectiveness of action steps	If goal was met
Culture/Climate Survey		X
School Calendar	X	
Signage Posted	X	
Lesson Design	X	

# **Budget Information**

- 1. Cost of for the purchase of and training for the Peer Helpers program and for additional signage will be added to the FY 25 budget. Expected cost are \$5000.
  - a. Action Step 2, 4
- 2. Student council funds will be used for student activities.
  - a. Action Step 3
- 3. No associated costs.
  - a. Action Step 1, 5, 6